HB2 (Act 485) of the 2021 Regular Session: Orleans

Report prepared by House Fiscal Division Staff
Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY21 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-124	Louisiana Stadium and Exposition District	56	Improvements to the Superdome	Orleans	2,000,000	2,862,020	2,862,020			23,000,000	2,000,000	25,000,000	25,000,000				27,862,020
06-263	Office of State Museum	67	Construction of Civil Rights Museum, Planning and Construction	Orleans	2,000,000	2,765,000	765,000										2,765,000
06-A20	New Orleans City Park	80	City Park Golf Complex Phase II, Planning and Construction	Orleans												100,000	100,000
06-A20	New Orleans City Park	83	Tad Gormley Stadium Renovations, Planning and Construction	Orleans												350,000	350,000
06-A20	New Orleans City Park	1373	Repairs to Historic Structures, Planning and Construction	Orleans	905,000	1,155,000	250,000										1,155,000
06-A20	New Orleans City Park	1374	Splash Park, Planning and Construction	Orleans		21,074	21,074										21,074
06-A20	New Orleans City Park	1391	Covered Courts at Tennis Center, Planning and	Orleans		145,000	145,000										145,000
07-270	DOTD - Administration	89	Florida Avenue Bridge, Planning and Construction	Orleans				800,000			7,200,000	7,200,000					8,000,000
07-270	DOTD - Administration	122	Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right-of- Ways, Utilities and Construction	Jefferson, Orleans		479,600	479,600				2,500,000	2,500,000					2,979,600
07-274	DOTD - Public Improvements	143	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (Federal Match \$154,500,000)	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, West Baton Rouge	55,500,000	55,500,000					28,000,000	28,000,000					83,500,000
07-274	DOTD - Public Improvements	145	New Orleans Rail Gateway Finalize EIS to Complete Study	Jefferson, Orleans		3,000,000	3,000,000										3,000,000
19-604N	LSU Health Sciences Center - New Orleans	300	Interim Hospital Repurposing, Construction	Orleans												3,000,000	3,000,000
19-604N	LSU Health Sciences Center - New Orleans	301	LSUHSC-NO Campus Stormwater Infrastructure Upgrades, Planning and Construction	Orleans							3,000,000	3,000,000		1,000,000		1,900,000	5,900,000
19-604N	LSU Health Sciences Center - New Orleans	304	LSUHSC-NO Medical Education Building Laboratory Renovation, Phase 1, Planning and Construction	Orleans												10,000,000	10,000,000
19-604N	LSU Health Sciences Center - New Orleans	1372	Health Science Center Facility Renovations - Dental School Simulation Facility	Orleans		92,000	92,000										92,000
19-617	Southern University - New Orleans	336	ADA Compliant Restrooms and Public Accommodations in the Cafeteria, University Center, Health & Physical Education, Library and Administration Building, Planning and Construction	Orleans		250,000	250,000	250,000		1,150,000		1,150,000	1,150,000				1,650,000
19-673	New Orleans Center for the Creative	1403	Roof Replacement, Planning and Construction	Orleans		500,000	500,000										500,000
36-L34	Lakefront Management Authority	429	Planning, Desiging and Constructing Public Use Pavilions Inclusive of Benches and Tables Along 5.2 Miles of Public Parks and Greenspace Along New Orleans Lakeshore Drive	Orleans				18,750			168,750	168,750					187,500
36-L34	Lakefront Management Authority	431	Seabrook Public Boat Launch Rehabilitation, Planning and Construction	Orleans				160,000			1,840,000	1,840,000					2,000,000
36-P17	Port of New Orleans	452	Cruise Ship Terminal, Planning and Construction	Orleans		197,200	197,200			6,690,000		6,690,000	6,690,000				6,887,200
36-P17	Port of New Orleans	453	Jourdan Road Terminal Cold Storage Expansion	Orleans	7,000,000	8,000,000	8,000,000			.,,,		.,,	-,,				8,000,000
36-P17	Port of New Orleans	454	Milan Upland Yard Improvements	Orleans	430,000	606,200	176,200			9,171,100		9,171,100	9,171,100				9,777,300
36-P17	Port of New Orleans	455	Napoleon Avenue Container Crane Expansion Project, Planning and Construction		13,100,000	13,100,000	13,100,000				8,100,000	8,100,000					21,200,000

HB2 (Act 485) of the 2021 Regular Session: Orleans

Report prepared by House Fiscal Division Staff
Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY21 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
50-ML3	New Orleans	1052	Algiers Playgrounds and Parks, Renovation of Restrooms, Lighting, Fencing, and Playground Equipment	Orleans										182,099			182,099
50-ML3	New Orleans	1054	Citywide Parks and Playgrounds Improvements 2, Planning and Construction	Orleans										150,000			150,000
50-ML3	New Orleans	1056	Joe Bartholomew Golf Course Storm Shelter/Restroom Portico Units, Planning, Acquisition, Installation, and Construction	Orleans										300,000			300,000
50-ML3	New Orleans	1059	Lower Ninth Ward Green Infrastructure Project, Planning and Construction	Orleans				250,000			2,750,000	2,750,000					3,000,000
50-ML3	New Orleans	1061	New Sewerage and Water Board Power Plant, Planning and Construction	Orleans	20,000,000	32,700,000	12,700,000			14,000,000	25,000,000	39,000,000	34,000,000				71,700,000
50-ML3	New Orleans	1062	Old New Orleans VA Building Rehabilitation	Orleans	1,000,000	2,000,000	1,000,000			8,000,000		8,000,000	8,000,000				10,000,000
50-ML3	New Orleans	1063	Richard Lee Playground, Planning and Construction	Orleans	1,000,000	2,000,000	1,000,000	500,000		3,000,000	3,000,000	3,000,000	0,000,000				3,500,000
50-ML3	New Orleans	1065	West Bank Ferry Terminal Renovations, Planning and Construction	Orleans		300,000	300,000			300,000		300,000	300,000				600,000
50-ML3	New Orleans	1066	West Bank Park Improvements Including New Soccer and Recreational Facilities, Planning and Construction			910,900	910,900			12,325,400		12,325,400	12,325,400				13,236,300
50-N05	New Orleans Exhibition Hall Authority	1206	Property Development Project	Orleans							25,000,000	25,000,000					25,000,000
50-N17	New Orleans Career Center	1440	Expanding High Wage, High Demand Career and Technical Training, Planning and Construction	Orleans							1,000,000	1,000,000		1,500,000			2,500,000
50-N19	Paul S. Morton Scholarship	1215	Paul S. Morton Scholarship Foundation Greater Works	Orleans				2,000,000			6,200,000	6,200,000		500,000	500,000		9,200,000
	Foundation		Family Life Center, Planning and Construction					2,000,000			0,200,000	0,200,000		300,000	300,000		3,200,000
50-N34	Odyssey House Louisiana, Inc.	1218	Odyssey House Louisiana Renovation Project, Planning and Construction	Orleans	2,000,000	2,357,885	357,885			1,677,300		1,677,300	1,677,300				4,035,185
50-N74	The National World War II Museum, Inc.	1230	Eight Projects Under FP&C Management, Plus Liberation Pavilion: Bricks and Mortar, Exhibit Fabrication and Media Production, Planning and Construction	Orleans	5,000,000	5,000,000		2,500,000									7,500,000
50-NAJ	Efforts of Grace, Inc.	1239	Ashe Too, Planning and Construction	Orleans						1,000,000		1,000,000	1,000,000				1,000,000
50-NB1	Center for The Innovative Training of Youth, Inc.		STEM Innovation Hub, Planning and Construction	Orleans						, ,	2,000,000	2,000,000	,,,,,,,,	2,000,000			4,000,000
50-NDX	New Orleans Council On Aging, Inc.	1267	New Orleans Council on Aging Office and Senior Community Center - Planning, Land Acquisition, Construction, and Initial Equipment and Furnishings for New Building	Orleans				500,000			6,000,000	6,000,000					6,500,000
50-NEY	Orleans Parish Hospital Service District A	1271	Parish Hospital Service District For The Parish Of Orleans - District A - Obstetrics Service Line Expansion Level 2 Unit, Planning and Construction	Orleans				310,000			4,000,000	4,000,000		250,000	250,000		4,810,000
50-NGM	New Orleans African American Museum of Art, Culture and History	1290	New Orleans African American Museum of Art, Culture and History: Renovation and New Construction	Orleans				800,000			9,200,000	9,200,000					10,000,000
50-NJ9	Dryades Young Men's Christian Association	1407	Technical Training Center, Acquistion and Renovation	Orleans	5,059,500	5,059,500	5,059,500	1,000,000			1,000,000	1,000,000		500,000			7,559,500
50-NLM	Foundation for Science and	1301	A Model for a 21st Century Workforce Development	Orleans		2,000,000	2,000,000			1,000,000		1,000,000	1,000,000				3,000,000
	Mathematics Education, Inc.		Urban High School - New Orleans Science and Mathematics High School			,===,===	,===,===			,,,,,,,,,,,		_,,	_,,				,,,,,,,,,,,
50-NSP	Eden House	1331	New Orleans Emergency Shelter, Planning and Construction	Orleans							850,000	850,000		150,000			1,000,000
50-NU9	9th Ward Stadium, Inc.	1336	Multi-sport Venue in Eastern New Orleans and Lower Ninth Ward, Planning and Construction	Orleans				250,000			3,200,000	3,200,000		100,000			3,550,000
50-NUQ	Louisiana Hibernian Charity	1339	Hibernian Memorial Park, a 4 Acre Irish Heritage Park in the Lakeview Neighborhood, Planning and Construction	Orleans							250,000	250,000		250,000			500,000
50-NXN	Louisiana Children's Medical Center	1351	Children's Hospital New Orleans Behavioral Health Hospital, Planning and Construction	Orleans		1,417,915	1,417,915										1,417,915

Report prepared by House Fiscal Division Staff
Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY21 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
					113,994,500	140,419,294	53,584,294	9,338,750	0	78,313,800	142,258,750	220,572,550	100,313,800	6,882,099	750,000	15,350,000	393,312,693